

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											TOTAL GENERAL
	EJECUCION ANUAL											
PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	
01. CARRERA ADMINISTRATIVA												
FUNC.Y DIRECTIVOS	13	76,709.98	0	0.00	0	0.00	20	13,166.00	0.00	0	0.00	89,875.98
VS												0.00
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	11,625.04	0									11,625.04
F-4	6	55,907.79	0		0.00	10	0.00					55,907.79
F-3	4	6,035.77	0			6	8,164.00					14,199.77
F-2												0.00
F-1	2	3,141.38	0			4	5,002.00					8,143.38
PROFESIONALES	33	66,900.55	0	0.00	0	0.00	21	42,043.00	0.00	0	0.00	108,943.55
SPA	-	0.00	0			1	0.00					0.00
SPB	-	0.00	0									0.00
SPC	1	1,418.95	0			1	3,421.00					4,839.95
SPD	17	41,857.78	0			5	8,423.00					50,280.78
SPE	12	20,187.78	0			8	19,936.00					40,123.78
SPF	3	3,636.44	0	0.00		6	10,263.00					13,899.44
TECNICOS	142	395,171.84	0	0.00	0	0.00	52	111,331.27	0.00	0	0.00	417,503.11
STA	22	45,935.45	0			14	25,177.27					71,112.72
STB	15	30,386.86	0			8	10,995.00					41,381.86
STC	49	128,129.95	0			6	13,425.00					141,554.95
STD	30	40,201.63	0	0.00		23	56,732.00					96,933.63
STE	9	23,393.46	0				1,581.00					24,974.46
STF	17	38,124.49	0			1	3,421.00					41,545.49
AUXILIARES	6	6,655.38	0	0.00	0	0.00	6	11,326.00	0.00	0	0.00	17,981.38
SAA												0.00
SAB	6	6,655.38				2	11,326.00					17,981.38
SAC												0.00
SAD		0.00				4	0.00					0.00
SAE												0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
SUB TOTAL ADM (01)	194	456,437.75	0	0.00	0	0.00	99	177,866.27	0.00	0	0.00	634,304.02
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	24	0.00	0.00
SPA												0.00
SPB												0.00
SPC												0.00
SPD												0.00
SPE												0.00
SPF												0.00
TECNICOS	0	0.00	2	0.00	12	7,407.24	0	0.00	0.00	87	0.00	7,407.24
STA						3	1,002.87					1,002.87
STB						1	0.00					0.00
STC						7	4,602.87					4,602.87
STD						2	293.36					293.36
STE						1	0.00					0.00
STF						1	1,508.14					1,508.14
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00
SAA												0.00
SAB												0.00
SAC												0.00
SAD												0.00
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
MEDICOS	44	318,672.66	0	0.00	16	7,497.25	0	0.00	0.00	0	0.00	326,169.91
N-5	16	122,822.22	0		1	3,237.11	0.00					126,059.33
N-4	-	0.00	0		3	0.00	0.00					0.00
N-3	10	75,268.35	0		2	2,295.31	0.00					77,563.66
N-2	1	7,958.63	0		3	0.00	0.00					7,958.63
N-1	17	112,623.46	0		7	1,964.83	0.00					114,588.29
ENFERMERAS	14	55,018.33	0	0.00	15	9,918.35	0	0.00	0.00	0	0.00	64,936.68
14	6	27,589.33	0		7	3,557.20	0.00					31,146.53
13	1	4,894.00	0		1	818.74	0.00					5,712.74
12	-	0.00	0			0.00	0.00					0.00
11	2	7,110.00	0		2	1,861.05	0.00					8,971.05
10	5	15,445.00	0		5	3,681.36	0.00					19,126.36
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V												0.00
IV												0.00
III												0.00
II												0.00
I												0.00
QUIRANO DENTISTA	2	8,672.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	8,672.00
V	2	8,672.00										8,672.00
IV												0.00
III												0.00
II												0.00
I												0.00
TECNOLOGOS MEDICOS	86	301,296.04	0	0.00	0	0.00	0	0.00	0.00	0	0.00	301,296.04
VIII	27	108,157.78										108,157.78
VII	-											0.00
VI	1	3,515.00										3,515.00
V	18	64,150.00										64,150.00
IV	40	125,073.26										125,073.26
PSICOLOGOS	20	68,395.15	0	0.00	0	0.00	0	0.00	0.00	0	0.00	68,395.15
VIII	5	20,355.00										20,355.00
VII	1	3,694.00										3,694.00
VI	-											0.00
V	3	10,465.00										10,465.00
IV	11	33,881.15										33,881.15
OTROS PROF. DE LA SALUD NIVELES PUP	23	82,976.73	2	0.00	0	0.00	0	0.00	0.00	1	0.00	82,976.73
VIII	7	28,577.00	1									28,577.00
VII	-											0.00
VI	-											0.00
V	6	21,730.00										21,730.00
IV	9	29,801.00		0.00								29,801.00
III	1	2,868.73										2,868.73
II												0.00
I												0.00
SUB TOTAL ASISTENCIAL (2)	189	835,030.91	4	0.00	43	24,822.84	0	0.00	0.00	113	0.00	859,853.75
SUB TOTAL PUP NORMAL (1+2)	383	1,291,468.66	4	0.00	43	24,822.84	99	177,866.27	0.00	113	0.00	1,494,157.77
CUOTA PATRONAL	327	52,007.53										52,007.53
MEDICO RESIDENTE	0	0.00			49	1,583.63				18	0.00	1,583.63
SERUMS												0.00
DESTACADOS	3	2,740.84				0.00	4	4,743.00		2	0.00	7,483.84
2.1.19.37.		0.00										0.00
2.1.19.12.		0.00										0.00
2.1.19.31.		0.00										0.00
2.1.19.21.		0.00										0.00
2.3.31.18		5,011.93										5,011.93
SUB TOTAL(D)	3	2,740.84	0	0.00	49	1,583.63						